



## **Executive**

Date: Wednesday, 14 February 2024

Time: 2.00 pm

Venue: Council Antechamber, Level 2, Town Hall Extension

Everyone is welcome to attend this Executive meeting.

### **Access to the Antechamber**

Public access to the Council Antechamber is on Level 2 of the Town Hall Extension, using the lift or stairs in the lobby of the Mount Street entrance to the Extension. **There is no public access from any other entrance.**

### **Filming and broadcast of the meeting**

Meetings of the Executive are 'webcast'. These meetings are filmed and broadcast live on the Internet. If you attend this meeting you should be aware that you might be filmed and included in that transmission.

## **Membership of the Executive**

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### **Councillors**

Craig (Chair), Akbar, Bridges, Hacking, Igbon, Midgley, Rahman, Rawlins, T Robinson and White

## **Membership of the Consultative Panel**

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### **Councillors**

Ahmed Ali, Butt, Chambers, Douglas, Foley, Johnson, Leech, Lynch and Moran

The Consultative Panel has a standing invitation to attend meetings of the Executive. The Members of the Panel may speak at these meetings but cannot vote on the decisions taken at the meetings.

## Agenda

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- 1. Appeals**  
To consider any appeals from the public against refusal to allow inspection of background documents and/or the inclusion of items in the confidential part of the agenda.
- 2. Interests**  
To allow Members an opportunity to [a] declare any personal, prejudicial or disclosable pecuniary interests they might have in any items which appear on this agenda; and [b] record any items from which they are precluded from voting as a result of Council Tax/Council rent arrears; [c] the existence and nature of party whipping arrangements in respect of any item to be considered at this meeting. Members with a personal interest should declare that at the start of the item under consideration. If Members also have a prejudicial or disclosable pecuniary interest they must withdraw from the meeting during the consideration of the item.
- 3. Minutes**  
To approve as a correct record the minutes of the meeting held on 17 January 2024. 5 - 14
- 4. Our Manchester Progress Update**  
Report to follow
- 5. Revenue Budget Monitoring (P9)**  
Report to follow
- 6. Capital Programme Monitoring (P9)**  
Report to follow
- 7. Medium Term Financial Strategy and 2024/25 Revenue Budget**  
Report to follow
- 8. Corporate Core Budget 2024/25**  
Report to follow
- 9. Children and Education Services Budget 2024/25** **All Wards**  
Report of the Strategic Director for Children’s and Education Services attached 15 - 42
- 10. Public Health Budget 2024-27** **All Wards**  
Report of the Director Public Health attached 43 - 70
- 11. Adult Social Care Budget 2024/25** **All Wards**  
Report of the Executive Director of Adult Social Services attached 71 - 112

12. **Neighbourhoods Directorate Budget 2024/25**  
Report to follow
13. **Housing Revenue Account 2024/25 to 2026/27** **All Wards**  
Report of the Strategic Director (Growth and Development),  
Strategic Director (Neighbourhoods) and Deputy Chief Executive  
and City Treasurer attached 113 - 142
14. **Growth and Development Directorate Budget 2024/25** **All Wards**  
Report of the Strategic Director (Growth and Development)  
attached 143 - 166
15. **Dedicated Schools Grant 2024/25** **All Wards**  
Report of the Strategic Director for Children's and Education  
Services attached 167 - 176
16. **Capital Strategy and Budget 2024/25 to 2026/27**  
Report to follow
17. **Treasury Management Strategy Statement 2024/25, including  
Borrowing Limits and Annual Investment Strategy**  
Report to follow
18. **Sourcing Policy** **All Wards**  
Report of the Deputy Chief Executive and City Treasurer attached 177 - 190
19. **Serious Violence Strategy** **All Wards**  
Report of the Strategic Director (Neighbourhoods) attached 191 - 234
20. **Anti-Social Behaviour Policy and Procedure** **All Wards**  
Report of the Strategic Director (Neighbourhoods) attached 235 - 282

## Information about the Executive

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The Executive is made up of 10 Councillors: the Leader and two Deputy Leaders of the Council and 7 Executive Members with responsibility for: Early Years, Children and Young People; Health Manchester and Adult Social Care; Finance and Resources; Environment and Transport; Vibrant Neighbourhoods; Housing and Development; and Skills, Employment and Leisure. The Leader of the Council chairs the meetings of the Executive

The Executive has full authority for implementing the Council's Budgetary and Policy Framework, and this means that most of its decisions do not need approval by Council, although they may still be subject to detailed review through the Council's overview and scrutiny procedures.

It is the Council's policy to consult people as fully as possible before making decisions that affect them. Members of the public do not have a right to speak at meetings but may do so if invited by the Chair.

The Council is concerned to ensure that its meetings are as open as possible and confidential business is kept to a strict minimum. When confidential items are involved these are considered at the end of the meeting at which point members of the public and the press are asked to leave.

Joanne Roney OBE  
Chief Executive  
Level 3, Town Hall Extension,  
Albert Square,  
Manchester, M60 2LA

## Further Information

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For help, advice and information about this meeting please contact the Committee Officer:

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This agenda was issued on **Tuesday, 6 February 2024** by the Governance and Scrutiny Support Unit, Manchester City Council, Level 2, Town Hall Extension, Manchester M60 2LA